

## 2002-2003 Profile of Edmunds Central School District 22-5

105 1st Ave., Roscoe, SD 57471



Home County: Edmunds  
Area in Square Miles: 525  
2002 K-12 Fall Enrollment: 176

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$513,051	\$90,482	\$127,878	\$18,161
County	\$9,539	\$0	\$0	\$0
State	\$491,577	\$0	\$0	\$0
Federal	\$86,660	\$344	\$25,149	\$37
<b>Total</b>	<b>\$1,100,827</b>	<b>\$90,827</b>	<b>\$153,027</b>	<b>\$18,198</b>

### State Aid

General Aid	\$466,917
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$466,917</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,589
IDEA Part B	\$22,083
<b>Total</b>	<b>\$24,672</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$691,535	\$7,236	\$52,452	\$28,386
PK Instruction	\$0	\$0	\$17,326	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$77,407	\$0	\$27,926	\$2,401
Administration Services	\$119,742	\$0	\$19,813	\$1,861
Transportation Services	\$73,704	\$49,057	\$0	\$0
Other Support Services	\$226,968	\$7,725	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$49,349	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,238,705</b>	<b>\$64,018</b>	<b>\$117,517</b>	<b>\$32,647</b>

### Ending Fund Balance

General	\$616,915
Capital Outlay	\$148,290
Special Education	\$96,150
Pension	\$10

### Cost per ADM

General Fund Only	\$7,055
Educational Funds*	\$7,741

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$70,064	\$70,328

### 2002 Taxable Valuations

Agricultural	\$78,981,249
Owner Occupied	\$6,405,316
Non-Ag Z	\$16,488
Other Non-Ag/Utilities	\$5,019,238
<b>Total</b>	<b>\$90,422,291</b>

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	7
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	8
Other Health Impaired	0
Autism	0
Traumatic Brain Injury	0
Developmental Delay	3
<b>Total</b>	<b>19</b>

### Special Education Placement Categories

Home	1
Residential Facility	0
Separate School	0
Regular Classroom	10
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood Special Ed Setting	3
PT Early Child/ PT Early Child SE	3
Resource Room	2
Day Program	0
Home / Hospital Program	0
<b>Total</b>	<b>19</b>

### Student Data

PK-12 Enrollment	176
Open Enrolled Students Rec'd	0
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	47.2%
% Special Needs Students	10.8%
Students Transported	135
Student to Staff Ratio	10.1
District Attendance Rate	96.4%
Number of Graduates	12

### Teaching Staff Data

Average Teacher Salary	\$27,976
Experience Adjusted Salar	\$28,236
Avg Years of Experience	17.2
% with Advanced Degrees	19.0%
Certified Instructional Staff	17.4
Classroom Staff	0.0

### ADM Data

ADM of Tuitioned Out Paid	1.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	3.000
General State Aid Adj. ADM	211.416

### Enrollment

	ADA	ADM
K-8	108.071	111.552
9-12	60.757	63.628
<b>Total</b>	<b>168.828</b>	<b>175.180</b>

### American College Test (ACT)

English
Math
Reading
Science
Composite Score
Number Tested

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	63				98		90		85		76		82	
Science	69				79		78		76		64		82	
Social Science	61				86		85		75		60		75	
Language Arts	71				91		87		72		67		65	
Reading	69				95		83		75		62		79	
Complete Battery	66				92		86		76		66		76	
Number Tested	17	2	9	2	16	0	11	0	10	0	15	1	22	0

*No assessment data are reported when less than ten students were tested.*

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	14%	
Grade 9	87%	